CITY OF BRAIDWOOD

Public Hearing Agenda

Tuesday, April 28, 2015, 6:30 p.m.

City Council Chambers

Call to Order

Pledge of Allegiance

Roll Call

Items to be heard – 2015-2016 Fiscal Year Appropriation Budget Ordinance

Adjournment

CITY OF BRAIDWOOD
City Council
Public Hearing for 2015-2016 Fiscal Year Appropriation Budget Ordinance
Tuesday, April 28, 2015, 6:30 p.m.
City Council Chambers

Call to Order

Mayor Bill Rulien called the hearing to order at 6:30 p.m.

Pledge of Allegiance

The Pledge of Allegiance was recited by everyone present at the meeting.

Roll Call

Elected officials present: Mayor Rulien, Commissioner of Public Property Jim Hutton, Commissioner of Streets and Public Improvements Danny Graf, Commissioner of Public Health and Safety Eric Tessler, and Commissioner of Accounts and Finances Elena Hibler.

Appointed officials present: Attorney Carl Buck, City Administrator / Police Chief Rich Girot, City Engineer Howard Hamilton, Financial Consultant Jim Acanfora and Clerk Danielle Godar.

Public Comment

Jim Acanfora stated this is to complete the amended budget for fiscal year 2015. Also to prepare a fiscal budget for Fiscal Year 2016. The amended budget was based upon the latest financial information in April. The books are not officially closed, certain journal entries need to be entered before the auditors come in June. One of the requirements that need to be done for the auditors is to prepare an amended budget to close out the current fiscal year and to prepare a new budget. This hearing is only for the purposed budget for FY 2016. The Commissioners and Mayor have reviewed the amended and the purposed budgets.

Mayor asked if anyone had a comment or question. As no one approached, Mayor closed public comment. Mayor advised this basically allows the City to spend money next year. The new administration can amend the budget but this, at least, is a start. Mayor advised, they do not have to scramble to get it ready.

Comm. Hutton asked if this budget compared to last is almost identical? Mayor advised yes it is, as we don't know what they will want to do.

Comm. Hutton asked about the income, did we get hit in the shared funds? Mayor advised not yet, since it isn't over.

Jim Acanfora advised it is not identical, because there are some things that came out last year that we will not have this year. Jim advised other things were put in. Mayor advised we knew there is going to be some building going on so we put extra money in the areas where it was needed. Jim A. stated that there were increases in the water area in some areas, but there is also the depreciation aspect that we have talked about. Jim A. wanted to make sure it was understood that this was not just last year's budget.

Mayor Rulien asked for a motion to adjourn. Motion made by Comm. Tessler, seconded by Comm. Hutton, and adopted: 5 ayes (Rulien, Graf, Tessler, Hibler, Hutton), no nays.

The Public Hearing adjourned at 6:38 p.m.

Approved this _____ day of _____ 2015

_____ Mayor

_____ Clerk