

BRAIDWOOD CITY COUNCIL
WORK MEETING AGENDA

MARCH 16, 2010
10:00 am

1. DISCUSSION ON 2011 BUDGET
2. EXECUTIVE SESSION
3. ADJOURNMENT

CITY OF BRAIDWOOD

Work Meeting, March 16, 2010

The Work Meeting was called to order by Mayor Grygiel on Tuesday March 16, 2010 at 10:02 am in City Hall.

Roll Call

Those Present were: Mayor Grygiel, Commissioners Rozak, Hutton, and Smith. Also present were Finance Director Lisa Heglund and City Clerk Gloria Robilotta. Commissioner Grace arrived at 10:26 am.

Purpose:

Discuss the 2011 Budget

Items Discussed:

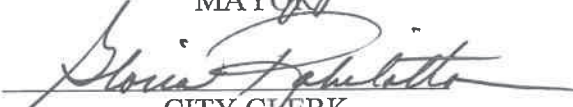
1. Tax Revenue is down 21%
2. Other municipalities are budgeting less
3. Possible layoffs
4. No revenue received since August due to the State being behind in paying
5. Projected sale of Patterson Property
6. TIF projected reimbursement for 2010
7. ATV Ordinance
8. SEIU Contract
9. Health Insurance up 15%
10. Zoning – Building Inspector-volunteer/Code Enforcement 10 Hrs weekly
11. Police Dept 2% increase
12. Combine Water & Street Dept to one crew
13. TIF for the Park District

A motion was made by Comm. Rozak, seconded by Comm. Hutton to adjourn the Work Meeting.

Meeting adjourned at 11:10 am

Approved this 13th day

of July 2010.


MAYOR

CITY CLERK